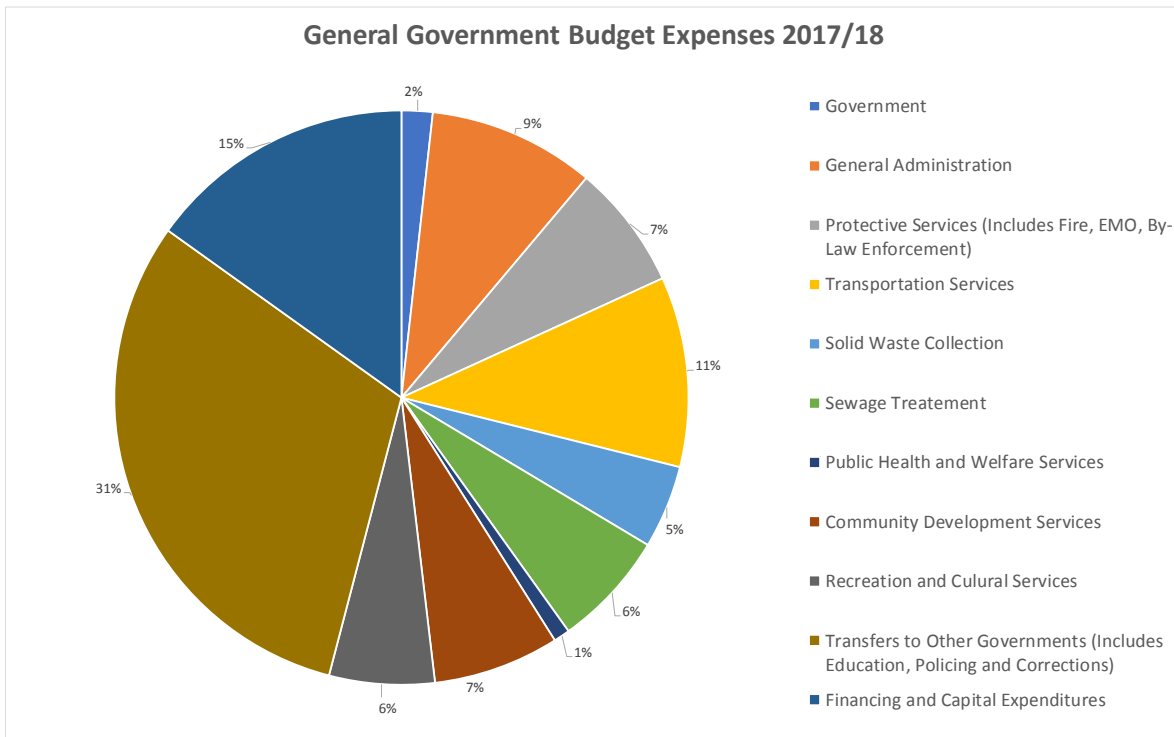


THE TOWN OF ANTIGONISH

2017/18 Budget Summary



Government	172,482.53
General Administration	925,235.37
Protective Services (Includes Fire, EMO, By-Law Enforcement)	693,816
Transportation Services	1,055,621
Solid Waste Collection	461,451
Sewage Treatment	643,869
Public Health and Welfare Services	90,000
Community Development Services	699,960
Recreation and Cultural Services	584,596
Transfers to Other Governments (Includes Education, Policing and Corrections)	3,036,983
Financing and Capital Expenditures	1,489,168
Total	9,853,182

HIGHLIGHTS

We have increased our capital investment for the 2017/18 year. A few highlights are:

- Splash Park Upgrades at Columbus Field
- A new Pumper Tanker Fire Truck
- Over \$400,000 investment in Street Paving
- Over 100,000 to increase Accessibility
- Over \$200,000 investment in Sidewalks
- Over \$200,000 investments in Storm Water and Sanitation systems

Operationally we continue to offer services to the Town. A few highlights are:

- Supporting local community groups and events in the Town through our Community Grants Program;
- We continue to invest in Antigonish Community Transit, the Tourist Bureau, St. Martha's Regional Hospital Foundation, and the Antigonish Heritage Museum;
- We are contributing to the Special Olympics, which will be coming to our community in 2018; and,
- We have set aside operational funds for improving accessibility.